

Revised Budget

Sl.No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 18.1 (Bio metric System- Biometric machine, HMS Software, Installation cost, Vat)					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance
1	Araria	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0
4	Banka	185000	0	185000	0	0	0
5	Begusarai	333000	0	0	333000	0	0
6	Bhagalpur	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0
8	Buxar	160000	160000	0	0	0	0
9	Darbhanga	0	0	0	0	0	0
10	East Champaran	350000	0	350000	0	0	0
11	Gaya	0	0	0	0	0	0
12	Gopalganj	35920	0	35920	0	0	0
13	Jamui	170000	0	170000	0	0	0
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0
17	Khagaria	135000	0	135000	0	0	0
18	Kishanganj	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	235000	0	235000	0	0	0
21	Madhubani	0	0	0	0	0	0
22	Munger	170000	0	170000	0	0	0
23	Muzaffarpur	250000	0	250000	0	0	0
24	Nalanda	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0
26	Patna	840000	0	250000	300000	290000	0
27	Purnia	0	0	0	0	0	0
28	Rohtas	16640	0	16640	0	0	0
29	Saharsa	190000	0	190000	0	0	0
30	Samastipur	0	0	0	0	0	0
31	Saran	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	232400	0	0	0	232400	0
35	Siwan	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0
37	Vaishali	290000	0	290000	0	0	0
38	West Champaran	0	0	0	0	0	0
District Total		3592960					
State Level Fund Retention		187600					
Grand Total		3780560					

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